

The MetaBrainz Foundation

Profit and Loss

January - December 2024

	TOTAL
Income	
4010 Income - Donations - PayPal	6,818.50
4020 Income - Donations - General	8,581.90
4030 Income - Consulting - General	7,200.00
4060 Income - Bank - Credits	5.00
4061 Income - Returned payments	0.00
4070 Income - Bank - Interest	9,598.25
4110 Income - Affiliate - Tagger	3,277.70
4170 Income - Support - Bronze	43,337.90
4180 Income - Support - Silver	22,767.00
4190 Income - Support - Gold	15,000.00
4200 Income - Support - Unicorn	358,813.17
4230 Income - Github Sponsors	938.41
Unapplied Cash Payment Income	0.00
Total Income	\$476,337.83
GROSS PROFIT	\$476,337.83
Expenses	
5010 Expense - Bank - General	1,535.47
5020 Expense - Bank - PayPal	2,031.70
5070 Expense - Hardware	562.60
5080 Expense - Travel	7,058.86
5090 Expense - Internet	2,152.88
5110 Expense - Development - Cont.	180,445.95
5115 Expense - Officer Salary	127,000.94
5117 Expense - Community management	4,199.26
5118 Expense - Development - 1099	56,841.50
5119 Expense - Customer service	9,186.62
5140 Expense - Events	1,349.32
5141 Expense - Summit	17,644.74
Total 5140 Expense - Events	18,994.06
5160 Expense - Filing Fees	209.38
5170 Expense - Software	2,957.84
5210 Expense - Insurance	3,870.00
5220 Expense - Accounting	3,250.00
5230 Expense - Shipping	383.92
5300 Expense - Hosting - Hetzner	28,212.41
5310 Expense - Bank - Stripe	1,387.44
5320 Expense - Hosting - Google	2,447.96
5330 Expense - Sysadmin	45,201.69
5350 Expense - Office Buenaventura Muñoz 15	465.72
5360 Expense - Rent Buenaventura Muñoz	11,663.93
5370 Expense - Utilities - Buenaventura Muñoz office	1,241.60
5380 Expense - Hosting - AWS	30.88
5390 Expense - TransferWise fees	673.62

	TOTAL
5410 Expense - Graphic Design	9,421.94
5420 Expense - Open Source Support	1,280.95
Total Expenses	\$522,709.12
NET OPERATING INCOME	\$ -46,371.29
Other Expenses	
Exchange Gain or Loss	354.70
Total Other Expenses	\$354.70
NET OTHER INCOME	\$ -354.70
NET INCOME	\$ -46,725.99